

<b>Administration Building</b>					
	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>
<b><i>Improvement To Buildings - Interior</i></b>					
Energy efficient lighting controls.					
Electrical Switch Gear Infra-red Scan and PM		\$2,500			
Flooring - main floor carpet replacement	\$45,000				
Flue Pipe Exhaust - replace exterior stainless steel flue pipe assembly			\$2,500		
Sound Proof Elevator Equipment Room - lower the sound transfer into the board room					
<b><i>Improvement To Buildings - Exterior</i></b>					
Roofing - preventative maintenance seal coat to flat roof			\$5,000		
Weather proofing / Caulking - preventative maintenance to window, doors, and masonry systems			\$5,000		
<b><i>Improvement to Site - Grounds</i></b>					
Concrete repairs to sidewalks and steps					
Asphalt sealing and/or repairs - Parking area next to stairs	\$2,500			\$3,000	
Landscape Curbing		\$2,500			
<b><i>Other</i></b>					
Security - upgrades to equipment linked to improvements in technology & additional devices / cameras			\$7,850	\$7,500	
Air Duct cleaning				\$20,000	
<b>Total</b>	<b>\$47,500</b>	<b>\$5,000</b>	<b>\$20,350</b>	<b>\$30,500</b>	<b>\$0</b>

